

_____ School

**Title I (7S046)
Budget Justification
Fiscal Year 2009-2010**

Name of District: Los Angeles Unified School District	Date:
CDS Code: 1964733	2009-10 Allocation: \$
Name of School:	School CDS Code:
School Contact Person:	Phone:
Local District:	Fax:

Identify the program to be implemented during the 2009-2010 school year.

TAS

SWP

Using the *Program and Budget Handbook* as a guide, describe the duties of personnel *and/or* goods funded from Title I which address the needs identified in the *Single Plan for Student Achievement* (SPSA).

COMMITMENT ITEM	DESCRIPTION OF GOODS/SERVICES	BUDGETED AMOUNT INCLUDING FTEs/NUMBER OF DAYS	* ATTACH THE PAGE FROM THE SPSA AND WRITE THE PAGE NUMBER THAT DESCRIBES THE NEED FOR THIS ITEM.
1 10000	Certificated Personnel Salaries (includes benefits)		
200000	Classified Personnel Salaries (includes benefits)		

* Please specify the plan that is being referenced with the following:

I – (Initial Single Plan for Student Achievement)

U – (Single Plan for Student Achievement Update)

PI – (Program Improvement Plan)

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(continued)**

COMMITMENT ITEM	DESCRIPTION OF GOODS/SERVICES	BUDGETED AMOUNT	* ATTACH THE PAGE FROM THE SPSA AND WRITE THE PAGE NUMBER THAT DESCRIBES THE NEED FOR THIS ITEM.
400000	Books, Materials, Supplies		
430098	AYP At-Risk List Professional Development Reserve		N/A
500000	Services and Other Operating Expenses		580030
600000	Capital Outlay (Equipment items costing over \$25,000; central-office approval is required)		
	Pending Distribution Funding Variance		
Allocation			

* Please specify the plan that is being referenced with the following:
 I – (Initial Single Plan for Student Achievement)
 U – (Single Plan for Student Achievement Update)
 PI – (Program Improvement Plan)